

Young, Walter C. Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation			3,011,000*			3,011,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			71,000			71,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			252,000*			252,000	Replacement of building 1
Renovation			145,000*			145,000	Media Center improvements
Renovation			5,805,000*			5,805,000	HVAC Improvements
Renovation			19,000			19,000	CAT 6 Data port Upgrade
Technology			182,000			182,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			212,000			212,000	Additional computers to close computer gap
SMART Sub-Total			9,797,000			9,797,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
Complete Sub-Total	100,000					100,000	

<b>School Total</b>	100,000	0	9,797,000	0	0	9,897,000	
---------------------	---------	---	-----------	---	---	-----------	--

\*Project Scope Included:  
 Year 3 total scope \$9,213,000  
 Total value of scope \$9,213,000